

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.9a
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **TECHNICAL CHANGE TO PREVIOUSLY APPROVED DELEGATED ALLOCATION**

ISSUE:

Technical change to previously delegated allocation for one Local Assistance STIP project for Development Components of Local Grants in the City of Trinidad originally allocated on August 13, 2001 in the amount of \$32,000 and reported to the California Transportation Commission (Commission) under Reference Number 2.5f.(5) on October 3-4 2001.

This project is being revised under a new Resolution FP-03-08 to show the correct funding for Construction and PS&E components. Construction is being revised from \$0 to \$13,000 and PS&E is being revised from \$32,000 to \$19,000. No change in total project allocation amount.

RECOMMENDATION:

The Department of Transportation (Department) recommends the Commission approve the preceding technical change.

BACKGROUND:

On February 22, 2001, the Commission delegated to the Department authority to allocate funds by Resolution G-01-04 for Development Components of Local Grants.

On December 12, 2002, the Commission suspended the Department's delegation authority under Resolution G-01-04 until June 30, 2003. At the June 2003, Commission meeting, the Commission re-suspended delegated authority until June 30, 2004.

Attachment(s)

Project #	Allocation Amount	Recipient	Project Title	EA (PPNO)	Program / Year	Budget Year	State
			Location	PA&ED		Item #	Federal
		<u>RTPA/CTC</u>	Project Description	PS&E		Program	
		District-County	Project Funding	R/W		Codes	Total
		Legislative Districts		CONST			Amount
2.9a Delegated Local Assistance (STIP) Project					Resolution:FP-03-08		
1	\$32,000	Trinidad		280634	2001-02		
City of Trinidad		In the City of Trinidad on Main Trinity and Edwards Streets.		(01-2066P)	101-0042	\$32,000	
<u>HCAG</u>		Sidewalk Improvements.		RIP / 01-02	101-0890	-	
01-Humboldt				\$0	20.30.600.635		
Senate: 02				\$32,000			
Assembly: 01				\$19,000			
		(This project was originally allocated on August 13, 2001 as a delegated allocation. It was reported to the Commission at the October 2001 meeting.)		\$0			
				\$0			
				\$13,000			
						\$32,000	